

Fund Status Report

Fiscal Year 2004-05

Employment Training Fund - Proposed Fiscal Year 2004-05	77,786,000
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ETF Transfers:

Dept. of Social Services	(56,432,000)
Department of Industrial Relations	(2,957,000)
Statewide General Administrative (Pro Rata)	(45,000)
Tax Collections Branch	(4,750,000)

Employment Training Panel Appropriation	13,602,000
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Control Section 6.60	(1)	40,000,000
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Personal Services Reduction - Control Section 4.10	(24,000)
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Funds Re-Invested	14,000,000
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Total Available	67,578,000
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Administration	(8,000,000)
Marketing & Research	(368,000)

Training Funds Available	59,210,000
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Funds Encumbered To Date:	(3)	12,220,694
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	Contract Amount	Amount Encumbered
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